

United Nations Development Programme



UNDP-TUR-20221108

08 November 2022

Subject: 2022 1st and 2nd Quarter Combined Delivery Reports (CDR) for Developing a Model to Improve Technology Use in OIZs Project

Dear Orhan Kılınc,

Please find enclosed two copies of the Combined Delivery Report (CDR) for the First and Second Quarter (January- March and January –June) of 2022 in respect of the project.

CDR is a mandatory official report that reflects project expenses and funds. UNDP would greatly appreciate if you can verify and have all two copies of the CDR signed by the authorized signatory and one copy returned to UNDP by 15.11.2022 and retain one copy for your file.

Thank you for your continued partnership and excellent cooperation and look forward to your timely response.

DocuSigned by:

Yours sincerely,

DocuSigned by:

A handwritten signature in blue ink, appearing to read 'L. Vinton', is placed over a circular blue stamp.

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Louisa Vinton
Resident Representative

To : Orhan Kılınc
Head of Department
Address : T.C. Sanayi ve Teknoloji Bakanlığı Sanayi Bölgeleri Genel Müdürlüğü
Dumplupınar Bulvarı 2151. Cadde No:154/A Çankaya/ANKARA
Tel : (+90) 312 444 61 00
Fax : (+90) 312 219 67 38

Encl: 2022 1st and 2nd Combined Delivery Report (Q2) (2 Original Copies)



Proje için Birleştirilmiş Harcama Raporu

OSB'lerde Teknoloji Kullanımının İyileştirmesine Yönelik Model Geliştirme Projesi Ocak-Haziran (2022)

Ana Bütçe Kodları	Bütçe Kalemleri	Toplam Harcama (ABD Doları)	Açıklama
71400	Proje Personeli Maaşları	18,893.72	Manisa OSB Yenilik Merkezi Direktörü de dahil olmak üzere Proje çalışanları maliyetleri Manisa OSB Yenilik Merkezi Direktörü de dahil olmak üzere Proje çalışanları maaşı için sigorta kesintisi Manisa OSB Yenilik Merkezi Direktörü de dahil olmak üzere Proje çalışanları güvenlik katkısı
71600	Seyahat Giderleri	343,67	Seyahat biletleri Seyahat harcırah Diğer seyahat giderleri
74200	Basım ve Yayım Giderleri	3,340.24	Başkent OSB Yenilik Merkezi Tasarımı ve Kurulumu Raporu Tasarımı Dağıtımı
74200	Diğer İletişim, Görünürlük, Basım ve Yayım Giderleri	5,129.81	Başkent OSB Yenilik Merkezi Tasarımı ve Kurulumu Raporu İngilizce Çeviri Giderleri, Manisa OSB YM websitesi tasarımı, Yalova OSB Yenilik Merkezi Tasarımı ve Kurulumu Raporu Tasarımı
74200	Tesisler ve Yönetim Giderleri	918.4	Kamu projeleri için %3 üzerinden hesaplanan UNDP hizmet bedeli
75700	Organizasyon Giderleri	2,905.78	Manisa'da gerçekleştirilen tecrübe paylaşımı toplantısı giderleri
76100	Döviz Kazanç & Kayıp	155.55	Kur farklılıklarından kaynaklanan Kazanımlar ve Kayıplar
Genel Toplam		31,686.67	

Ocak-Haziran 2022 dönemi Combined Delivery Report (CDR) raporunun Türkçe çevirisidir. Sanayi ve Teknoloji Bakanlığı'nın talebi üzerine hazırlanmıştır.

Projeler Koordinatörü
Kısmet Deniz Çiftçi

DocuSigned by:
Kısmet Deniz Çiftçi Arslan
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Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 02-11-2022 13:11:36**Selection Criteria :**Business Unit : TUR10
Period : Jan-June (2022)
Selected Project Id : 00094576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098690

Project Id : 00094576 Developing a Model for Technol	Period :	Jan-June (2022)
Output # : 00098690 Model for OIZs	Impl. Partner :	03133 Min. of Science, Ind. & Tech
	Location :	UNDP-TURKEY
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57810 (Turkiye - Finance)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	324.00	0.00	324.00
71415 - Contribution to Security SC	0.00	319.40	0.00	319.40
71470 - Natl Personnel Srvc Agreement	0.00	18,250.32	0.00	18,250.32
71605 - Travel Tickets-International	0.00	183.85	0.00	183.85
71615 - Daily Subsistence Allow-Intl	0.00	159.82	0.00	159.82
72415 - Courier Charges	0.00	3,340.24	0.00	3,340.24
74205 - Audio Visual Productions	0.00	956.48	0.00	956.48
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	2,148.72	0.00	2,148.72
74225 - Other Media Costs	0.00	2,024.61	0.00	2,024.61
75105 - Facilities & Admin - Implement	0.00	918.40	0.00	918.40
75705 - Learning costs	0.00	2,905.78	0.00	2,905.78
76125 - Realized Loss	0.00	537.46	0.00	537.46
76135 - Realized Gain	0.00	-382.41	0.00	-382.41

Total for Fund 30071	0.00	31,686.67	0.00	31,686.67
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Total for Dept : 57810	0.00	31,686.67	0.00	31,686.67
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Total for Output : 00098690	0.00	31,686.67	0.00	31,686.67
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Project Total :	0.00	31,686.67	0.00	31,686.67
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Louisa Vinton

DocuSigned by:

11-Nov-2022

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3

Run Time: 02-11-2022 13:11:36

Selection Criteria :

Business Unit : TUR10
 Period : Jan-June (2022)
 Selected Project Id : 00094576
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00098690

Project Id : ALL	Period : Jan-June (2022)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57810 - Turkiye - Finance

0.00

31,686.67

0.00

31,686.67

Combined Delivery Report By Project



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DP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3
Run Time: 02-11-2022 13:11:40

Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-June (2022)
Selected Project Id : 00094576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098690

No Data found for the Selection Criteria

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 02-11-2022 09:11:21

Project Id : 00094576 Developing a Model for Technol	Period :	Jan-March (2022)		
Output # : 00098690 Model for OIZs	Impl. Partner :	03133 Min. of Science, Ind. & Tech		
	Location :	UNDP-TURKEY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : C.1 (Development of Inst. Capacity)**Fund : 30071 (Programme cost sharing - GOV1)**

71415 - Contribution to Security SC	0.00	17.60	0.00	17.60
71470 - Natl Personnel Svcs Agreement	0.00	989.21	0.00	989.21
75105 - Facilities & Admin - Implement	0.00	30.20	0.00	30.20
Total for Fund 30071	0.00	1,037.01	0.00	1,037.01
Total for Activity C.1	0.00	1,037.01	0.00	1,037.01
Total for Output : 00098690	0.00	15,886.74	0.00	15,886.74

Project Total :	0.00	15,886.74	0.00	15,886.74
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Louisa Vinton

DocuSigned by:

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11-Nov-2022

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 3 of 4
Run Time: 02-11-2022 09:11:21**Selection Criteria :**Business Unit : TUR10
Period : Jan-March (2022)
Selected Project Id : 00094576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098690

Project Id : ALL	Period :	Jan-March (2022)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57810 - Turkiye - Finance

0.00

15,886.74

0.00

15,886.74

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 4 of 4

Run Time: 02-11-2022 09:11:21

Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2022)
Selected Project Id : 00094576
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00098690

No Data found for the Selection Criteria